

**APPROPRIATION RESOLUTION  
FISCAL YEAR 2017-2018**

**RESOLUTION TO APPROPRIATE DESIGNATED FUNDS AND ACCOUNTS FOR THE FY2017-18  
OPERATING BUDGET OF KING GEORGE**

**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of King George that:

(1) For the fiscal period beginning the first day of July 2017, and ending the thirtieth day of June 2018, the following amounts are hereby appropriated for the office and activities shown below in accordance with the duly adopted budget for the fiscal year ending June 30, 2018:

**FY2017-18 APPROPRIATION**

**KING GEORGE COUNTY, VIRGINIA  
ADOPTED BUDGET  
FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018**

**ADOPTED REVENUES**

<b>ADOPTED REVENUES</b>		
General Property Taxes		\$25,708,024
Other Local Taxes		\$6,394,700
Licenses, Permits, Fees		\$7,434,525
Fines and Forfeitures		\$193,500
Use of Money and Property		\$244,000
Charges for Services		\$1,808,872
Recovered Costs		\$327,448
Miscellaneous		\$168,100
<b>Total Local Sources</b>		<b>\$ 42,279,169</b>
<b>Revenues from the Commonwealth</b>		
Non-categorical Aid		\$2,292,868
Shared Expenses		\$1,723,638
Categorical Aid		\$26,674,321
<b>Total State Funds</b>		<b>\$ 30,690,827</b>
<b>Revenues from the Federal Government</b>		
Categorical Aid		\$3,614,742
<b>Total Federal Funds</b>		<b>\$3,614,742</b>
<b>Transfers/Fund Balance</b>		<b>\$1,144,132</b>
<b>TOTAL REVENUES</b>		<b>\$ 77,728,870</b>

**ADOPTED EXPENDITURES**

Board of Supervisors		93,101
County Administrator		364,871
County Attorney (Legal Srvs)		140,000
Human Resources		186,710
Commissioner of Revenue		371,651
Reassessment		10,198
Treasurer		335,441
Department of Finance		866,922
Information Technology		497,442
Electoral Board		104,954
Registrar		186,522
Circuit Court		78,676
Combined Courts		25,725
Magistrate		2,300
Clerk of the Circuit Court		473,902
Clerk of the Circuit Court Tech Trust Fund		15,000
Victim & Witness Asst. Prog		80,119
Commonwealth Attorney		583,632
Sheriff		4,012,604
DUI Enforcement Grant		18,154
JAG Assistance Grant		2,500
E-911		802,018
Department of Emergency Services		4,261,100
KG Fire & Rescue		419,155
EMS grants		207,820
Ambulance Fee for Service		36,500
County/City Operated Institutions		1,271,859
VJCCA/CHINS		71,262
Animal Control		307,674
Landfill		236,179
Engineering/Public Works		122,012
Litter Control		5,350
Depart of General Properties (Park Oper)		1,655,566
Health Department-outside agency		308,415
Administration-DSS		1,783,100
Public Assistance		215,000
Purchase of Services		185,150
Children's Services Act (CSA)		2,410,074
Dept of Parks & Recreation		362,205
Citizen's Center		50,034
Dept of Community Development		791,250
Planning Com//Zoning Board		14,834
VPI Extension Office		131,652
Economic Development		149,369
Non-Departmental		625,055
School Operating Fund	41,507,583	
School Federal Grants	1,459,858	
School Cafeteria	1,520,920	
Capital Improvement Fund	1,204,057	
Debt Service Fund	5,992,943	
Recreation Activity Fund	431,572	
Law Enforcement Project Fund	40,765	
Smoot Library	543,712	
Tourism Fund	120,000	
Unobligated Expenditures	34,403	
<b>TOTAL EXPENDITURES</b>		<b>\$ 77,728,870</b>

(2) All outstanding encumbrances, both operating and capital at June 30, 2017, shall be re-appropriated to the 2017-18 fiscal year to the same department and account for which they were encumbered in the previous year, grant funds, and contingency funds in the general fund:

(3) Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriations until the completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may approve necessary accounting transfers between funds to enable the capital projects to be accounted for in the correct manner. Upon completion of a capital project, staff is authorized to close out the project and transfer to the funding source any remaining balances.

BE IT FURTHER RESOLVED that State and Federal funds for Schools are hereby appropriated for expenditures only up to the amounts actually received and the appropriation does not authorize expenditures in excess of the amount budgeted;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for generally administering the budget and implementing expenditures in the General Fund accounts;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for reporting the monthly disbursement of appropriated funds by account from the General Fund and receipts of projected revenues;

BE IT FURTHER RESOLVED that the County Administrator shall receive, on a form which he may prescribe, monthly reports of revenues and expenditures from the School Board and the Administrator shall present the reports to the Board of Supervisors;

BE IT FURTHER RESOLVED that the County Administrator may administratively transfer funds up to \$25,000 among the various object codes within accounts as necessary to effectively carry out the work of the County in conformance with the purposes of the approved budget;

BE IT FINALLY RESOLVED that the Board may transfer amounts between funds and accounts, from time to time, as it deems necessary and expedient.

Adopted this 20<sup>th</sup> day of June, 2017

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Ruby A. Brabo, Chairman

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Neiman C. Young, PhD, County Administrator  
Clerk to the Board